FISCAL NOTE SB 825 - HB 1107

February 26, 2005

SUMMARY OF BILL: Requires the Department of Education to provide information about meningococcal disease to LEAs and schools. The department is required to provide this information annually and may provide this information electronically or on its web site. The Department of Health shall make available to the Department of Education sample educational materials on meningococcal disease.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Less than \$100,000

Assumptions:

- The cost to the Department of Health to provide this information to the Department of Education is estimated to be not significant.
- The cost to the Department of Education to provide this information to all parents would depend on how many parents have access to the website; whether the information obtained from the Department of Health could be recopied and distributed or a new brochure would need to be developed; whether this information would be picked up by the parent at school, sent home with the student from school, or mailed to the parent at home.
- The Department of Education estimates the need for a staff person plus related expenses in the department to coordinate and furnish this information to the schools annually, as well as to answer questions about the disease. In addition, the Department indicates a one-time cost of \$1,000 for Website development to include this information.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director